

# UNION GROVE UNION HIGH SCHOOL

District Office  
Tel: (262) 878-4427  
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3433 South Colony Avenue  
Union Grove, WI 53182  
*ugbronzos.com*

High School Office  
Tel: (262) 878-2434  
Fax: (262) 878-4056

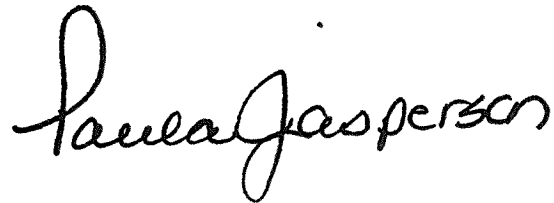
October 9, 2017

## UNION GROVE UNION HIGH SCHOOL DISTRICT NOTICE OF ANNUAL MEETING AND BUDGET HEARING

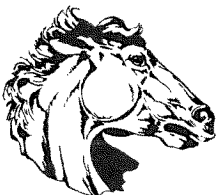
Notice is hereby given to the qualified electors of the **UNION GROVE UNION HIGH SCHOOL DISTRICT**, Union Grove, Wisconsin,

That on Monday, October 23, 2017 at 6:30 P.M., the Budget Hearing will be held at the UNION GROVE UNION HIGH SCHOOL. Detailed copies of the budget are on file in the District Office at the High School.

The Annual Meeting of the qualified electors of said School District will be held at the UNION GROVE UNION HIGH SCHOOL building in the District Office Board Room at Union Grove, Wisconsin, on Monday, October 23, 2017, beginning at 7:00 p.m. for the transaction of district business.



Paula Jasperson, Board of Education Clerk  
UNION GROVE UNION HIGH SCHOOL DISTRICT



*Home of the Broncos*

Alan J. Mollerskov  
*Superintendent*

Thomas J. Hermann  
*High School Principal*

Joel T. Adamczyk  
*Assistant Principal*

Christopher L. Jones  
*Dean of Students*

David T. Pettit  
*Athletic Director*

**SCHOOL DISTRICT OF UNION GROVE UNION HIGH SCHOOL**  
**2017-2018 Proposed Budget**

	<b>2014-15 Budget (Audited)</b>	<b>2015-16 Budget (Audited)</b>	<b>2016-17 Budget (Audited)</b>	<b>2017-18 Budget (Proposed)</b>
<b><u>GENERAL FUND (10)</u></b>				
Beginning Fund Balance	4,672,110	5,342,198	5,612,635	5,612,635
Ending Fund Balance	5,342,198	5,612,635	5,271,785	5,404,026
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
200 Local Sources	4,893,518	5,199,686	5,028,372	4,773,931
300 Interdistrict Payments – State	2,043,069	1,932,242	1,916,599	2,122,584
500 Interdistrict Payments – Federal	-	-	-	-
600 State Sources	3,671,031	3,627,863	3,926,410	4,261,319
700 Federal Sources	58,299	82,539	48,747	23,105
800 Compensation-Sale of Fixed Assets	56,146	64,765	16,720	15,191
900 Other Revenue	12,783	25,688	24,784	10,500
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,734,846</b>	<b>10,932,784</b>	<b>10,961,631</b>	<b>11,206,630</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>				
100 Salaries	4,864,163	4,954,742	5,121,160	5,418,113
200 Employee Benefits	2,014,994	2,013,141	2,142,093	2,219,176
300 Purchased Services	1,558,806	2,025,219	1,767,865	1,691,677
400 Non-Capital Objects	469,130	552,903	511,644	558,305
500 Capital Objects	222,496	223,019	858,864	461,464
600 Debt Retirement	65,869	69,989	46,492	46,531
700 Insurance and Judgments	89,744	86,543	80,647	102,115
800 Operating Transfers Out	718,978	656,351	686,459	831,478
900 Other Objects	60,579	80,440	87,256	86,380
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>11,064,758</b>	<b>10,662,347</b>	<b>11,302,481</b>	<b>11,415,239</b>

	<b>2014-15 Budget (Audited)</b>	<b>2015-16 Budget (Audited)</b>	<b>2016-17 Budget (Audited)</b>	<b>2017-18 Budget (Proposed)</b>
<b><u>SPECIAL PROJECTS FUND (21 &amp; 27)</u></b>				
Beginning Fund Balance	33,120	28,245	30,745	30,745
Ending Fund Balance	28,245	30,745	40,250	17,267
REVENUES AND OTHER FINANCING SOURCES	1,155,047	1,080,302	1,063,228	1,213,866
EXPENDITURES AND OTHER FINANCING USES	1,159,922	1,077,802	1,053,723	1,227,344
<b><u>NON-REFERENDUM DEBT SERVICE FUND (38)</u></b>				
Beginning Fund Balance	10,939	10,973	11,006	11,006
Ending Fund Balance	10,973	11,006	11,062	11,005
REVENUES AND OTHER FINANCING SOURCES	204,626	203,870	202,984	201,815
EXPENDITURES AND OTHER FINANCING USES	204,593	203,838	202,928	201,816
<b><u>REFERENDUM APPROVED DEBT SERVICE FUND (39)</u></b>				
Beginning Fund Balance	23,436	21,898	19,895	19,895
Ending Fund Balance	21,898	19,895	17,645	15,958
REVENUES AND OTHER FINANCING SOURCES	595,087	611,017	611,223	831,283
EXPENDITURES AND OTHER FINANCING USES	596,625	613,020	613,473	835,220
<b><u>CAPITAL PROJECTS FUNDS (45, 46 &amp; 49)</u></b>				
Beginning Fund Balance	(0)	500	500	500
Ending Fund Balance	500	500	40,532	500
REVENUES AND OTHER FINANCING SOURCES	500	0	40,032	-
EXPENDITURES AND OTHER FINANCING USES	-	-	-	-
<b><u>FOOD SERVICE FUND (50)</u></b>				
Beginning Fund Balance	107,423	134,976	182,100	182,100
Ending Fund Balance	134,976	182,100	241,749	200,500

REVENUES AND OTHER FINANCING SOURCES	511,358	540,621	567,657	534,400
EXPENDITURES AND OTHER FINANCING USES	483,805	493,497	508,007	516,000

**COMMUNITY SERVICE FUND (80)**

Beginning Fund Balance	12,656	105,148	71,073	71,073
Ending Fund Balance	105,148	71,073	64,372	54,885

REVENUES AND OTHER FINANCING SOURCES	100,124	263	237	250
EXPENDITURES AND OTHER FINANCING USES	7,632	34,338	6,939	16,438

**PACKAGE AND COOPERATIVE FUND (90)**

Beginning Fund Balance	-	-	-	-
Ending Fund Balance	-	-	-	-

REVENUES AND OTHER FINANCING SOURCES	-	-	-	-
EXPENDITURES AND OTHER FINANCING USES	-	-	-	-

**ALL FUNDS**

Gross Total Expenditures – All Funds	12,517,335	13,084,842	13,687,550	14,212,057
Gross Total Revenues – All Funds	13,301,588	13,368,858	13,446,992	13,988,244

**PROPOSED PROPERTY TAX LEVY**

	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
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General Fund	4,506,598	4,768,894	4,623,768	4,403,584
Charge Backs	172	167	37	147
Debt Service (NR)	204,593	203,838	202,928	201,815
Debt Service Fund (R)	594,823	610,746	610,773	831,283
Community Service Fund	100,000	-	-	-

TOTAL SCHOOL LEVY

	5,406,186	5,583,645	5,437,506	5,436,829
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Mill Rate

	4.22	4.18	4.13	4.13
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